GEM COUNTY RESOLUTION NO. 2022-23

AT A MEETING OF THE BOARD OF COMMISSIONERS OF GEM COUNTY, IDAHO, ON OCTOBER 3, 2022, THE BOARD UNANIMOUSLY MADE THE FOLLOWING RESOLUTION TO ADJUST THE FY2022 BUDGET:

WHEREAS, various County Funds received unanticipated grants and other revenue, and

WHEREAS, various County Funds had unanticipated expenses, and

WHEREAS, various County expenses were reimbursed, and

WHEREAS, the FY2022 budget was opened and adjusted according to Idaho Code 31-1605 on October 3, 2022;

NOW THEREFORE, BE IT HEREBY RESOLVED by the Board of Commissioners of Gem County, Idaho, that by this resolution, the Board directs the Auditor to increase or adjust the expenditures of the FY2022 budget as follows:

See Exhibit A

BE IT FURTHER RESOLVED that by this resolution, the Board directs that a certified copy of the resolution to be filed with the County Auditor and Treasurer per Idaho Code 31-1508, and Gem County Auditor is authorized to issue warrants from those funds in payment of all claims otherwise legally authorized and incurred under these line items in these funds.

APPROVED AND ADOPTED this 3rd day of October 2022.

BOARD OF GEM COUNTY COMMISSIONERS

Mark Rekow, Chairman

Bill Butticci, Commissioner

absent

Bryan Elliott, Commissioner

Attest:

Shelly Tilton, Gem County Clerk

Gem County Resolution **2022-23** Exhibit A

Printing & Publications - Public Hearing Notices	$	2,000.00	01-05-0544-00
Funded from Excess Building Permit Revenue	$	(2,000.00)	01-00-0361-49
AC Unit Replacement	$	23,500.00	01-10-0800-01
Funded from General Fund Reserve	$	(23,500.00)	01-18-0558-00
Emergency Operations Dashboard	$	5,000.00	01-11-0708-17
Funded from General Fund Reserve	$	(5,000.00)	01-18-0558-00
Purchase of Property	$	600,000.00	01-18-0725-00
Funded from ARPA Funding	$	(600,000.00)	CASH
Inspector/Code Enforsement Salary (additional hours while short staffed)	$	1,880.00	01-21-0402-10
Part Time Salaries	$	320.00	01-21-0406-00
Insurance Benefits Overlap	$	3,900.00	01-21-0413-00
Funded from Excess Building Permit Fees	$	(6,100.00)	01-00-0361-50
Water Study (billing from FY21 was received in FY22)	$	9,000.00	01-31-0711-00
Funded from Professional Services Other	$	(9,000.00)	01-18-0480-02
Juvenile Detention	$	46,200.00	06-51-0679-00
Funded from Lottery Funds	$	(18,345.00)	CASH
Funded from General Fund Reserve	$	(27,855.00)	01-18-0558-00
Drowning Search/Recovery	$	5,700.00	08-02-0553-00
Funded from Excess Sales Tax	$	(1,700.00)	08-00-0324-02
Funded from State ISP Fund	$	(4,000.00)	08-00-0399-40
Part Time Passport Acceptance Clerk	$	6,580.00	01-01-0402-01
Retirement	$	1,490.00	01-00-0410-00
Insurance	$	4,020.00	01-01-0413-00
Funded from Excess Passport Funds	$	(12,090.00)	01-00-0391-21
Deputy Clerk Salary Adjustment	$	834.00	16-00-0402-01
Funded from Excess Cash from closure of Indigent Fund	$	(834.00)	CASH
Deputy Clerk Salary Adjustment	$	4,470.00	01-01-0402-01
Deputy Clerk Salary Adjustment	$	1,420.00	01-01-0402-02
Deputy Clerk Salary Adjustment - Retirement	$	1,500.00	01-01-0410-00
Funded from Excess Recording Fees	$	(7,390.00)	01-00-0337-07
Deputy Clerk Salary Adjustment	$	1,350.00	06-51-0402-02

Funded from Salaries/Extra Help	$	(1,350.00)	06-51-0406-01
Public Defense Grant	$	17,000.00	16-00-0480-02
Funded from Public Defense Grant funds carried over	$	(17,000.00)	CASH
Self Medical	$	19,610.00	52-00-0418-00
Funded from funds remaining in each Department's Budget	$	(19,610.00)	CASH
Power Load	$	19,343.00	53-00-0801-05
Funded from Insurance Reimbursement	$	(19,343.00)	53-00-0399-40
EMS Contract Shortage for Fuel and Vehicle Repairs	$	10,000.00	53-00-0430-00
Funded from Excess Fee Revenue	$	(10,000.00)	53-00-0349-00
Vehicle Lease for EMS Vehicle	$	8,517.00	08-02-0801-00
Funded from reimbursement payment from EMS	$	(8,517.00)	08-02-0399-40
Election Center Certification Classes	$	5,000.00	12-00-0559-08
Funded from Election Consolidation Excess Funding	$	(5,000.00)	12-00-0350-00
Guardrail Repairs	$	5,050.00	24-00-0450-22
Funded from Insurance Reimbursement	$	(5,050.00)	24-00-0399-40
Tool Box Repairs	$	1,104.00	24-00-0450-22
Funded from Insurance Reimbursement	$	(1,040.00)	24-00-0399-40
Sick Time Buyout	$	1,321.00	23-00-0402-01
Funded from Sick Time Buyout Budget Line	$	(1,320.00)	01-18-0422-00
McGrath Videoscope	$	3,050.00	53-00-0801-05
Funded from Grant Funds	$	(3,050.00)	53-00-0399-42

GEM COUNTY RESOLUTION NO. 2022-11

AT A MEETING OF THE BOARD OF COMMISSIONERS OF GEM COUNTY, IDAHO, ON MARCH 14, 2022, THE BOARD UNANIMOUSLY MADE THE FOLLOWING RESOLUTION TO ADJUST THE FY2022 BUDGET:

WHEREAS, various County Funds received unanticipated grants and other revenue, and

WHEREAS, various County Funds had unanticipated expenses, and

WHEREAS, various County expenses were reimbursed, and

WHEREAS, the FY2022 budget was opened and adjusted according to Idaho Code 31-1605 on March 14, 2022;

NOW THEREFORE, BE IT HEREBY RESOLVED by the Board of Commissioners of Gem County, Idaho, that by this resolution, the Board directs the Auditor to increase or adjust the expenditures of the FY2022 budget as follows:

See Exhibit A

BE IT FURTHER RESOLVED that by this resolution, the Board directs that a certified copy of the resolution to be filed with the County Auditor and Treasurer per Idaho Code 31-1508, and Gem County Auditor is authorized to issue warrants from those funds in payment of all claims otherwise legally authorized and incurred under these line items in these funds.

APPROVED AND ADOPTED this 14th day of March, 2022.

BOARD OF GEM COUNTY COMMISSIONERS

Mark Rekow, Chairman

Bill Butticci, Commissioner

Bryan Elliott, Commissioner

Attest:

Shelly Tilton, Gem County Clerk

Gem County Resolution **2022-11** Exhibit A

Replace Ambulance that was involved in an accident	$	187,000.00	53-00-0800-05
Funded from Insurance Reimbursement	$	(145,139.00)	53-00-0399-40
Remiander funded from cash	$	(41,861.00)	Cash
Replace Ambulance & Equipment destroyed by fire	$	228,000.00	53-00-0800-05
Funded from Insurance Reimbursement	$	(204,000.00)	53-00-0399-40
Remainder funded from cash	$	(24,000.00)	Cash
Gem County Preservation Plan	$	10,000.00	01-31-0737-11
Funded from CLG Grant	$	(10,000.00)	01-00-0385-56
Docks & Hardware	$	46,042.00	38-00-0499-03
Funded from Grant - Physical Docks	$	(40,957.00)	Physical Docks
Funded from Waterways Cash	$	(5,085.00)	Cash
Stair Chair & Video Larygascope	$	6,590.00	53-00-0801-05
Funded from Grant	$	(4,500.00)	53-00-0399-42
Funded from Cash	$	(2,090.00)	Cash
EMS Communications Equipment	$	6,222.61	01-11-0708-17
Funded from SEMG Grant	$	(6,222.61)	01-00-0399-80
Building Official	$	20,000.00	01-21-0401-02
Retirement	$	2,400.00	01-21-0410-00
Social Security	$	1,530.00	01-21-0411-00
Retirement	$	4,655.00	01-21-0413-00
Funded from Excess Building Permit Fees			01-00-0361-50
Comp Time Pay for Jail & Patrol Shift Coverage due to COVID	$	5,000.00	08-02-0406-02
Funded from ARPA Funds	$	(5,000.00)	01-18-0725-00
Juvenile Probation Electronic Monitoring	$	3,500.00	05-55-0689-00
Funded From Cash in the Grant fund	$	(3,500.00)	CASH
Deputy Juvenile Probation Officer 1	$	17,000.00	06-54-0401-03
Retirement	$	2,040.00	06-54-0410-00
Social Security	$	1,300.00	06-54-041-00
Insurance	$	3,990.00	06-54-0413-00
Funded from Lottery Funds	$	(24,330.00)	CASH
Motorolla Spillman Software	$	56,708.00	01-20-0676-00
funded from Excess Sales Tax	$	(56,708.00)	01-00-0324-01

CAI Civil Software	$	12,320.00	01-20-0677-01
Funded from Excess Sales Tax	$	(12,320.00)	01-00-0324-01
Coroner Salary Correction	$	2,080.00	01-06-0402-00
Funded from General Fund Reserve	$	(2,080.00)	01-18-0558-00
Mapper workstation	$	1,000.00	20-00-0804-00
Funded from General Fund Reserve	$	(1,000.00)	01-18-0558-00
Assessor vehicle	$	42,500.00	20-00-0805-00
Funded from Vehicle Depreciation	$	(42,500.00)	9137-00-0040-04
Utilities - Motor Vehicle Bldg	$	3,200.00	01-10-0460-08
Funded From Motor Vehicle Building Trust	$	(3,200.00)	9134-00-97-11
COVID Expenses	$	5,000.00	01-18-0724-00
Funded from General Fund Reserve	$	(5,000.00)	01-18-0558-00
Sheriff's Investigation	$	10,000.00	08-02-0533-00
Funded From Exess Revenue Sharing	$	(10,000.00)	08-00-0824-02